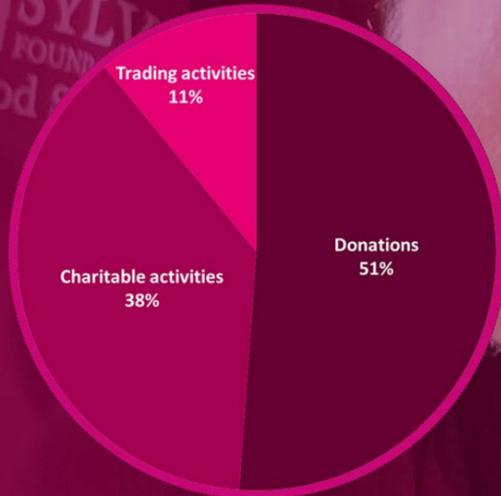


## Financial information

2018-19

### Income

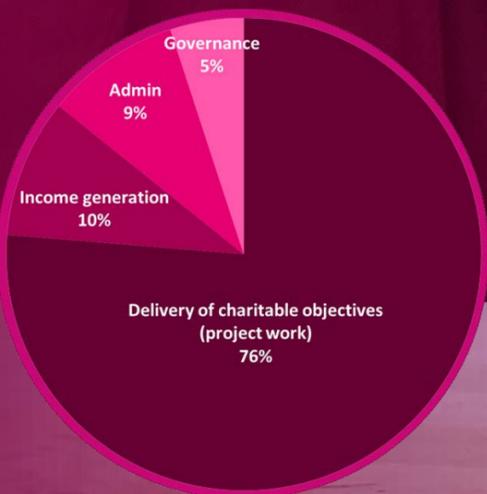
Total income for the year was **£766,420** (2017-18: **£492,644**). £390,892 (51%) of income was received as Donations, of which 90% was restricted to specific activities. The majority of income for Charitable Activities (£290,022; 38%) came from performance-related grants. Income from Trading Activities provided £83,458 (11%), including £53,202 from business leases/rentals at the Sylva Wood Centre.



Income 2018-19. Bank interest contributed less than 1%.

### Expenditure and Additions

Total expenditure was **£397,946** (2017-18: **£345,871**) which included £175,030 investment (Additions) in ongoing development of the Sylva Wood Centre. Our overheads (excluding Additions), comprising Income Generation, Admin, and Governance, represented 24% of expenditure.



Combined expenditure and additions 2018-19.

A combined report from independent financial examiners and our trustees is available from our website, and online from the Charity Commission or Scottish Charity Regulator.

## Our thanks to . . .

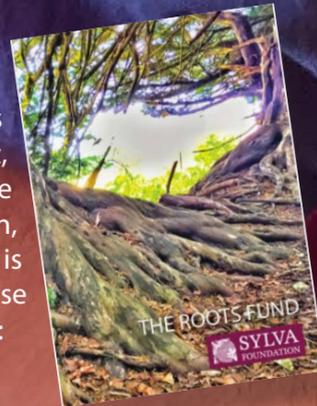
all our supporters, without whom we could not achieve what we do. Our partners are acknowledged at: [sylva.org.uk/partners](http://sylva.org.uk/partners)



With thanks to Webmart for contributing towards the printing costs of this review. [www.webmartuk.com](http://www.webmartuk.com)

## Support us

The Sylva Foundation Roots Fund provides vital regular support, underpinning our unique work. Any donation, whatever the size, is extremely valuable. Please ask us for a leaflet or visit: [www.sylva.org.uk/roots](http://www.sylva.org.uk/roots)



Leaving a gift to Sylva Foundation in your Will would make a lasting difference to our work. If you would like to find out more visit: [www.sylva.org.uk/legacy](http://www.sylva.org.uk/legacy)

## Contact us

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[www.sylva.org.uk](http://www.sylva.org.uk)

Sylva Foundation is a charity registered in England & Wales (1128516) and in Scotland (SC041892).



**SYLVA**  
FOUNDATION

*trees and people together*

**Annual Review**  
**2018-19**

# Highlights of 2018-19

In 2019, Sylva Foundation celebrated its tenth year. Since its creation in 2009, the charity has grown from strength to strength. Among many highlights this last year we:

-  Completed influential research exploring the impacts of ash dieback
-  Conducted a national survey 'Bringing Children Closer to Nature'
-  Supported 5,000 woodland owners in sustainable forest management
-  Developed the Woodland Wildlife Toolkit with multiple partners
-  Launched the Sylva Wood School



# SYLVA FOUNDATION 2009 - 2019

## Plans for 2019-20

-  Innovate to support payment for ecosystem services across Britain
-  Bring more children closer to nature in a major new partnership
-  Support sustainable management of 100,000 hectares of woodland
-  Develop the Sylva Wood School to support craft education
-  Celebrate Britain's wood culture by recreating the House of Wessex
-  Open new business incubation facilities at the Sylva Wood Centre



2009

2010

2011

2012

2013

2014

2015

2016

2017

2018

2019

Sylva Foundation registered March 2009.  
OneOak project initiated.  
myForest web platform developed.  
Forestry think-tank launched.

First Oxford-Sylva scholar appointed in partnership with Oxford University.  
OneOak exhibitions held across country.  
287 woodland owners using myForest.  
Registered as charity in Scotland.

Plans for national survey developed.  
Research reveals hidden world of cord-forming fungi.  
Artist-in-Residence appointed.  
10,000ha mapped on myForest.

First British Woodlands Survey conducted, attracting 2,600 respondents.  
OneOak exhibition in Edinburgh.  
One thousandth woodland registered on myForest.

Second scholar appointed, studying ash dieback.  
NaturEtrade project launched (EU Life).  
GoodWoods project in partnership with B&Q delivers advice to 235 woodland owners.  
Land at College Farm donated.

Global top questions for forestry project. The New Sylva published.  
Education officer appointed.  
myForest supports 36,000ha of woodland.  
Plans for College Farm land finalised and Potato Store renovation begins.

British Woodlands Survey focuses on climate change.  
1,260 citizen scientists tag ash trees.  
Lead drafting of Climate Change accord with 35 organisations.  
myForest used by 4,000 woodland owners.  
Wood Centre opens for business.

250 stakeholders help shape major new survey.  
903 environmental educators using new online tool.  
Future Forest and Community Orchard planted on our land.  
9,000 woodlands supported via myForest.  
2,000 visits to Wood Centre.

British Woodlands Survey 2017 reaches one-fifth of all UK woodland area.  
Key role in supporting Tree Charter.  
Featured on BBC Countryside and Costing the Earth.  
Forestry Yard opens at Wood Centre.

Scientific paper published about impacts of ash dieback.  
Forest Schools for All project launched.  
HLF fund the House of Wessex project.  
Develop and pilot 'reverse auction' for natural flood management.  
Head of Wood School appointed.

80,000ha mapped on myForest.  
myForest premium launched.  
Woodland Wildlife Toolkit launched.  
Teaching Barn opened.  
Conversion of grain store planned.  
Building of House of Wessex in summer.